

# 2018 USATF New Mexico Budget

## Income

### Memberships

Individual	17,000 (Members in 2015: 1347, 2016: 1571, 2017: 1499)
Club	1,400
<b>Membership Total</b>	<b>18,400</b>

### Events

Sanctions	2,250
Developmental Meet Entries (\$1/UNA)	
Track & Field	200
Cross Country	50
Track & Field – Association Championships	
Entries	6,750
Apparel	1,500
Cross Country – Association Championships	
Entries	3,200
Apparel	1,000
<b>Events Total</b>	<b>14,950</b>

### Miscellaneous

Associations Workshop Subsidy	1,000
Outdoor Track	80
<b>Miscellaneous Total</b>	<b>1,080</b>

**Income Total** **34,330**

## Expenses

### Business & Contract

Business Registration	35
Contract Legal	65
Insurance	2,700
<b>Business &amp; Contract Total</b>	<b>2,800</b>

### Operations

Computer HW & SW	1,000
Postage & Mailing	150
Supplies	1,300
Telephone/Telecom	1,600
Fax	150
<b>Operations Total</b>	<b>4,200</b>

### Events

Sanctions	1,000
LDR – Grand Prix	
Individuals' Prizes	3,000
Track & Field – Association Championships	
Officials' Costs	950
Ice & Medical	200
Supplies	200
Venue	2,000

Cross Country – Association Championships

Officials' Costs	250
Ice & Medical	50
Supplies	50
Venue	1,000

**Events Total** **8,700**

Facilities & Equipment

Equipment – Small	600
Storage	1,500
T & F Equipment	1,000
AED	1,200
Misc Maintenance	800

**Facilities & Equipment Total** **5,100**

Convention

Airfare	3,200
Hotel	1,800
Registration	1,225
Transportation – Ground	200

**Convention Total** **6,625**

Payroll & Employee

Wages	9,000
SS & Medicare	800
Conference/Conv/Meetings	500
Travel	800

**Payroll & Employee Total** **11,100**

Officials

Certifications	400
Incentives Program	1,300

**Officials Total** **1,700**

Education

Coaches Education	300
-------------------	-----

**Education Total** **300**

**Expenses Total** **(33,525)**

Balance

**Balance Forward** **27,590**

2018 Income 34,330

2018 Expenses (33,525)

**2018 Net** **805**

**Balance Ending** **28,395**