2016 USATF New Mexico Budget (Draft)

<u>Income</u>

5011	<u> </u>					
Membership						
IVICITIO	Individual	15,000				
	Club	1,900				
	Membership Total	1,500	16,900			
	Membership Total		10,500			
Evente						
<u>Events</u>	Sanctions	2,500				
	Track & Field – Masters Indoor Champ	-				
	Net Income	6,000				
	Track & Field – Association Championships					
	Entries	6,750				
		1,500				
	Apparel	-				
	Track & Field – Youth Region 10 Cham					
	Entries	13,500				
	Apparel	2,000				
	Cross Country – Association Champion Entries	-				
		1,800				
	Apparel	1,200	25 250			
	Events Total		35,250			
N 4:II						
Miscell		1 000				
	Associations Workshop Subsidy	1,000				
	USATF Clubs Participation Grant	500				
	Outdoor Track	80	4 500			
	Miscellaneous Total		1,580			
Income Total 53,730						
income	lotai			53,730		
Evnor	200					
Exper	<u>1565</u>					
Pusino	ss & Contract					
busines	Business Registration	35				
	Contract Legal	65				
	Insurance	2,700				
	Business & Contract Total	2,700	2,800			
	Busiliess & Contract Iotal		2,800			
Operat	ions					
Орстас	Computer HW & SW	1,000				
	Postage & Mailing	150				
	Supplies	1,300				
	Telephone/Telecom	1,600				
	Fax	150				
	Operations Total	130	4,200			
	Operations local		4,200			
Events						
LVCIILS	Sanctions	1,000				
	Samodons	1,000				

LDR – Grand Prix

Education Total	300	600			
Education 600					
<u>s</u> Certifications Officials Total	200	200			
		12,900			
	800	12 000			
Conference/Conv/Meetings	800				
SS & Medicare	800				
Wages	10,500				
Payroll & Employee					
Convention Total		6,600			
•	200	6 600			
	-				
Hotel	3,000				
Airfare	1,800				
<u>ntion</u>					
		-,			
	1,000	5,100			
_	-				
• •					
	600				
a O Farriage at					
Events Total		22,850			
Venue	500				
Supplies	50				
Ice & Medical	50				
Officials' Costs	250				
• •					
Venue	4,250				
Supplies	200				
Ice & Medical	200				
Officials' Costs	950				
Track & Field – Association Championships					
Clubs Prizes	800				
Individuals' Prizes	3,600				
	Clubs Prizes Track & Field – Association Chofficials' Costs Ice & Medical Supplies Venue Track & Field – Region 10 Charolicials' Costs Ice & Medical Supplies Venue Tents Cross Country – Association Clofficials' Costs Ice & Medical Supplies Venue Events Total Es & Equipment Equipment – Small Storage T & F Equipment Misc Maintenance Facilities & Equipment Total Airfare Hotel Meals Registration Transportation – Ground Convention Total & Employee Wages SS & Medicare Conference/Conv/Meetings Travel Payroll & Employee Total	Clubs Prizes 800 Track & Field – Association Championships Officials' Costs 950 Ice & Medical 200 Supplies 200 Venue 4,250 Track & Field – Region 10 Championships Officials' Costs 1,100 Ice & Medical 200 Supplies 200 Venue 8,500 Tents 1,000 Tents 1,000 Tents 1,000 Cross Country – Association Championships Officials' Costs 250 Ice & Medical 50 Supplies 50 Venue 500 Events Total Ses & Equipment Equipment – Small 600 Storage 1,500 T & F Equipment 2,000 Misc Maintenance 1,000 Facilities & Equipment Total Storage 1,500 Tacilities & Equipment Total Storage 1,500 Tacilities & Equipment Total Storage 1,500 Tacilities & Equipment Total Storage 1,500 Transportation – Ground 200 Convention Total & Employee Wages 10,500 SS & Medicare 800 Conference/Conv/Meetings 800 Travel 800 Payroll & Employee Total			

Expenses Total (55,250)

Balance

Balance Forward 60,000 (est)

2016 Income 53,730 2016 Expenses (55,250)

2016 Net (1,520)

Balance Ending 58,480 (est)